

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

338,221,652 **Annual Passenger Miles (PMT)**
77,927,237 **Annual Unlinked Trips (UPT)**
251,563 **Average Weekday Unlinked Trips**
144,434 **Average Saturday Unlinked Trips**
111,834 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$110,859,096 25.9%
Local Funds \$39,811,157 9.3%
State Funds \$258,259,767 60.4%
Federal Assistance \$18,335,581 4.3%

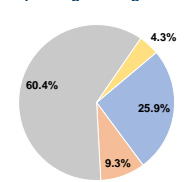
Total Operating Funds Expended \$427,265,601 100.0%

Sources of Capital Funds Expended

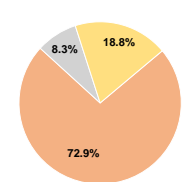
Fares and Directly Generated \$0 0.0%
Local Funds \$274,127,246 72.9%
State Funds \$31,073,445 8.3%
Federal Assistance \$70,879,650 18.8%

Total Capital Funds Expended \$376,080,341 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$331,732,315 77.9%
Materials and Supplies \$41,759,787 9.8%
Purchased Transportation \$5,503,309 1.3%
Other Operating Expenses \$47,024,052 11.0%
Total Operating Expenses \$426,019,463 100.0%
Reconciling OE Cash Expenditures \$1,246,138
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$30,365	\$79,547	\$3,749,358	\$0	\$3,859,270
Light Rail	76	-	\$4,190,299	\$248,260,349	\$3,438,927	\$34,686	\$255,924,261
Bus	744	-	\$23,071,925	\$27,880,170	\$61,820,851	\$3,523,864	\$116,296,810
Total	820	20	\$27,292,589	\$276,220,066	\$69,009,136	\$3,558,550	\$376,080,341

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$17,484,857	\$2,604,994	\$3,859,270	18,965,595	767,768	596,892	14,020	77.9	24	20	16.7%	10.2
Light Rail	\$76,787,096	\$27,240,856	\$255,924,261	100,499,405	25,299,442	5,254,481	422,812	44.3	91	76	16.5%	8.3
Bus	\$331,747,510	\$69,000,565	\$116,296,810	218,756,652	51,860,027	24,050,718	2,007,841	9.2	904	744	17.7%	7.0
Total	\$426,019,463	\$98,846,415	\$376,080,341	338,221,652	77,927,237	29,902,091	2,444,673	131.3	1,019	840	17.6%	

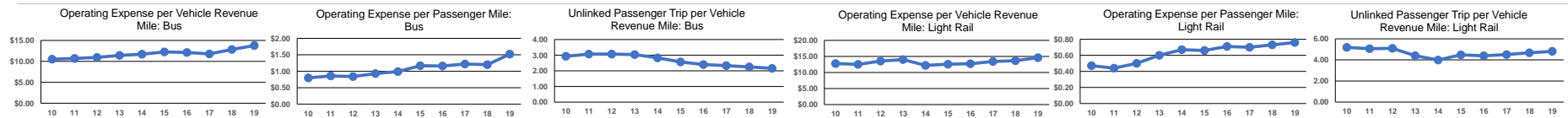
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$29.29	\$1,247.14
Light Rail	\$14.61	\$181.61
Bus	\$13.79	\$165.23
Total	\$14.25	\$174.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.92	\$22.77	1.3	54.8
Light Rail	\$0.76	\$3.04	4.8	59.8
Bus	\$1.52	\$6.40	2.2	25.8
Total	\$1.26	\$5.47	2.6	31.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.